

HBYC 2012 Budget Proposal (Based on 90 Members)		
<u>Income</u>	Annual	Quarterly
Dues	\$ 3,195	\$ 799
Initiation fees	\$ 480	\$ 120
50/50	\$ 600	\$ 150
Race Income	\$ 700	\$ 175
HBYC Sale Items	\$ 300	\$ 75
Special Events	\$ 1,000	\$ 250
BOB	\$ 500	\$ 125
Christmas Party	\$ 1,980	\$ 495
Misc	\$ 300	\$ 75
Total Income	\$ 9,055	\$ 2,264
<u>EXPENSES</u>		
<u>Administrative</u>		
Rent	\$ 900	\$ 225
Postage	\$ 100	\$ 25
Marker 2 printing	\$ 200	\$ 50
Capital Expense	\$ 600	\$ 150
Ins/Corp Costs	\$ 240	\$ 60
Office Supplies	\$ 540	\$ 135
Misc	\$ 425	\$ 106
<u>Social</u>		
General Meeting	\$ 300	\$ 75
BOB	\$ 450	\$ 113
Christmas Party	\$ 2,200	\$ 550
Special Events	\$ 1,400	\$ 350
<u>Race</u>		
Race Expense	\$ 750	\$ 188
<u>Cruise</u>		
Cruises	\$ 500	\$ 125
<u>Finance</u>		
HBYC Items Purchase Cost	\$ 300	\$ 75
Website	\$ 50	\$ 13
Public Relations	\$ 100	\$ 25
EXPENCE TOTAL	\$ 9,055	
INCOME TOTAL	\$ 9,055	
Balance	\$ -	